

Trinity Baptist Church ~ 2011 BUDGET

		Budget	Descriptions
	MISSIONS		
500101	Southern WI Baptist Association (previously CBA)	\$8,300	SWBA is a SBC entity in which Trinity is a participating church. We cooperate with other SBC churches to plant & develop prevailing churches.
500102	Cooperative Program	\$7,400	CP fund SBC International & North American missions work through MWBC. Also supports SBC seminaries & other SBC agencies.
500103	Inquirer's Coffee - Assimilation	\$250	Helps Newcomers assimilate into Trinity church life using visitor gifts, etc. May include Inquirer's gatherings with Pastor.
500105	SBC Missions Support	\$2,250	Supports SBC missions - Lottie Moon, Annie Armstrong, State Care & Share.
500109	Evangelism	\$1,250	Evangelistic thrust of various events (i.e.: Children's programs, Easter/ Christmas promotion, TTC evangelism, evangelistic material to give out, Festival of Grace, etc.)
500110	Regional Missions	\$2,400	Supports mission work our church specifically engages within our area & nation such as church planting, disaster relief, mission trips etc.
500111	International Mission Partnership	\$2,400	In 2008 Trinity made a short term commitment to support the Hope program of Back2Back ministry efforts in Monterrey Mexico. This ministry helps orphans transition from orphanages through final years of education and into productive adulthood.
500112	Mission Trip Support	\$2,400	Reduces the per person cost of mission trips put on by the church & helps other church members who feel called to participate in mission trips.
500113	Local Missions	\$1,100	Church wide or small group initiated local mission projects (I.e. TTC, Thanksgiving Dinner).
500114	Brown Bag Ministry	\$2,700	Local ministry started by TBC members which supplies food for needy families w/ small children.
500115	Christian College Scholarships	\$2,000	Provides financial assistance via scholarship to qualified candidates attending qualified places of higher education.
	Subtotal	\$32,450	
	MINISTRY		
500202	Youth (Student) Ministry	\$9,000	Student ministry: curriculum, supplies, etc.
500300	Womans Ministry	\$0	Ladies Ministries (such as retreat, etc.). Funds can be requested for this ministry.
500350	Mens Ministry	\$0	Mens fellowship Ministry. Funds can be requested for this ministry.
500400	Media Resource Ministry	\$250	TBC church library, known as Abba's Lighthouse.
500410	Volunteer Appreciation	\$100	Volunteer Appreciation & promoting volunteerism in the church.
500420	Flowers Ministry	\$600	Flowers to those in the hospital, funerals, new baby, etc.
500430	Tools for Living	\$300	Supports the distribution of Sunday messages on CD.
500440	MOPS	\$800	"Mothers of Preschoolers" ministry.
	Subtotal	\$11,050	
	DISCIPLESHIP/COMMUNITY		
500601	Childrens Curriculum	\$2,000	Study materials for Promiseland teaching.
500602	Childrens Crafts	\$1,100	Crafts and supplies for PromiseLand.
500603	Childrens Snacks	\$800	Snacks during PromiseLand.
500604	Childrens Rewards	\$1,600	Rewards for PromiseLand.
500605	Childrens Audio/Visual	\$0	Music and video for training and teaching PromiseLand.
500606	Childrens Leader Development	\$150	Leadership Development and training for Promiseland volunteers.
500607	Christmas Program	\$0	Christmas program materials, costumes, props, set, snacks and crafts. Funds can be requested.
500608	Childrens Program Props	\$200	Props for Promiseland's large group teaching.
500700	Life Group/ACE Curriculum	\$1,600	ACE/Life Group study/promotional materials, support for sermon companions.
500701	Life Group/ACE Training	\$2,250	Leader (coaches, teachers, ministries, etc) training/planning/renewing. Includes retreats, conferences, Leadership Summit, etc.
500800	Welcomer Ministry	\$50	Welcome Team Support: ie, name tags, printing, etc.
500900	Hospitality	\$4,000	Kitchen support for church-wide funerals, special events, lengthy classes, Annual Banquet subsidy,
	Subtotal	\$13,750	
	WORSHIP		
501101	Literature & Supplies	\$850	Worship/Music Ministry Literature & Supplies (ie, music, media, supplies, etc.)
501102	Church Licenses Audio/Visual	\$500	Church Licenses-(Music/visual) Copyright licenses for projection, limited copying, video resources.
501103	Sound Equipment	\$3,000	Maintenance/replacement of existing facility equipment & towards purchase of new equipment.
501104	Worship Training/Conference	\$2,000	Training, Conferences, Cont. Ed. for development of worship teams.
501205	Message Support	\$250	Props, decorations, video clips, study materials, etc. for sermons.
	Subtotal	\$6,600	

